



BELKNAP COUNTY COMMISSIONERS
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David DeVoy
Chairman
Sanbornton

Glen Waring
Vice-Chairman
Gilmanton

Hunter Taylor
Clerk
Alton

Commission Work Session Minutes
1:30pm November 28, 2017

In Attendance: Commissioners David DeVoy, Glen Waring and Hunter Taylor and County Administrator Debra Shackett. Also present: Lori Sharp, Accounting Manager

The Commissioners reviewed all revenue & expense requests.

They agreed to support the County Attorney's grant, providing that the employee be informed in writing of the potential consequence of the grant funds ending.

The Commission agreed to add \$5000 as an expense and in the Sheriff's Department for the possibility of providing dispatch services to another town. They also decided to add \$50,000 as a revenue and an expense for outside details.

They reduced Restorative Justice grant revenue by \$12,000.

The Board decided to provide all reports to the Delegation this year without including "carry forwards" and during the budget process, reports will reflect actual expenditures through 9/30/17 to avoid changing numbers.

After considerable review, the following budgetary numbers were adopted via roll call vote, with all members voting in the affirmative:

Total appropriations	\$29,055,233
Total revenues	\$11,726,200
Amount raised from taxes	\$17,329,033

The Commissioners adjourned the meeting at 5:00 pm.

Respectfully submitted,

Debra A. Shackett